

Financial Statement

Statement of Activities and Changes in Net Assets

Year Ended December 31, 2010

Support and Revenues:

Contributions	\$ 473,786
United Way Support	\$ 76,270
Foundations	\$ 221,556
Government Grants	\$ 668,699
Rental Income	\$ 350,648
Investment and Other Income	\$ 3,507

Total Support and Revenues \$ 1,794,466

Expenses:

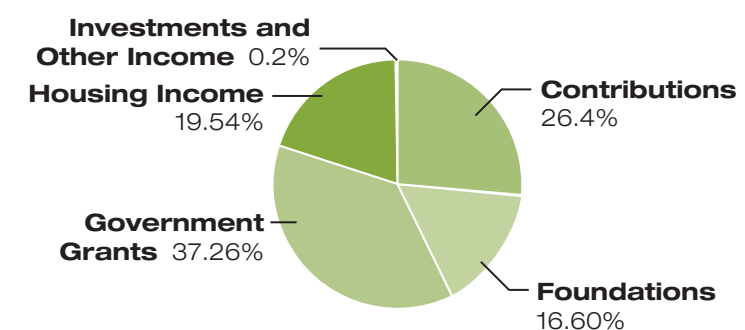
Program Services:	
Social Services	\$ 1,039,495
Housing	\$ 402,671
Support Services:	
Foundation, Community Education	\$ 160,108
Management and General	\$ 158,229

Total Expenses* \$ 1,760,503

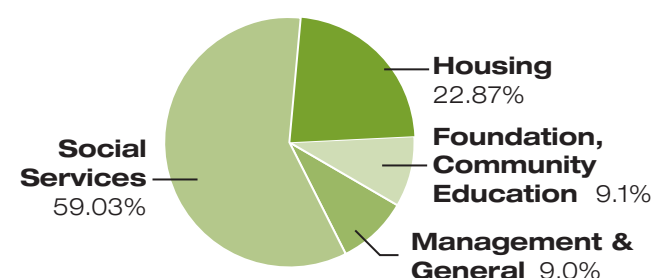
Increase (decrease) in Net Assets	\$ 33,963
Net Assets - Beginning of year	\$ 3,449,404
Net Assets - End of year	\$ 3,483,367

*Excludes 2010 depreciation expense

2010 Support and Revenues



2010 Expenses



Mission Statement

Homefirst is dedicated to improving the quality of life for the homeless. Valuing our strong partnership with the faith community, we promote personal development, independence and self-sufficiency, as well as community building for safe and stable neighborhoods through a broad continuum of housing and related social service programs.



"Look, Miss Cynthia showed me and my Mom how to sew a pillow. We are not going to keep it. It is going to some other kids in Haiti"

Program and Service Outcomes

Transitional Housing and IHN Program: A total of 75 homeless families and children received transitional/IHN housing and services in 2010.

Permanent Supportive Housing: Three new permanent supportive homes were acquired and rehabilitated in 2010 to serve homeless and disabled individuals and families. In total this program served 55 adults and children in 2010.

Permanent Housing: Four new permanent homes were acquired and rehabilitated in 2010 to serve homeless individuals and families. In total this program served 6 adults and 4 children in 2010.

Emergency Assistance: 496 individuals and families were served in 2010.

Homefirst Family Success Center: 379 individuals and families were served in 2010.

Homefirst Organic Community Garden Program: Homefirst developed our first community garden and distributed fresh produce to Homefirst housing families.

Outreach and Education: Homefirst held 42 outreach speaking engagements at local schools, congregations, and civic and community organizations that reached over 1500 people.



Homefirst
INTERFAITH HOUSING & FAMILY SERVICES

905 Watchung Avenue Plainfield NJ 07061

(908) 753-4002

1009 Park Avenue Plainfield, NJ 06061

(908) 753-4001

www.homefirstinc.org



Homefirst
INTERFAITH HOUSING & FAMILY SERVICES

2010

Annual Report

The quotes you read in this report are not fictional. If you walk through our halls at Homefirst on any given day in 2010, these are the voices that you may have heard – the voices of a community coming together to help each other. **Our donors and volunteers** are a vital part of our community! Without your support these voices would not be heard.

Over 25 years ago the seed of the Homefirst community was planted by providing shelter to families in need. Soon after we began our work we realized families need more than that, they needed a home. So we started purchasing and renovating homes for families to live safely and affordably. What good would a safe and affordable house be if the family itself was so stressed they couldn't function? Social services have always been an important part of our work with families. We strive for preservation of the family, but in the midst of a crumbling sense of community people often feel isolated and alone. The need for **community building for safe and stable neighborhoods** is ever increasing. Our donors and volunteers are an important part of our community building.

The following are highlights of what Homefirst accomplished in 2010:

- In February, Homefirst opened our Family Success Center; a gathering place where individuals come together to build a community for a brighter future.
- In May, volunteers broke ground and planted seedlings for our first Organic Community Garden.
- In September, we dedicated our new Homefirst Headquarters and Supportive Housing Program Offices with three accessible homes on Park Avenue in Plainfield.
- We purchased and renovated 7 new homes in Westfield, Scotch Plains, and Plainfield.

We gratefully acknowledge our donors, volunteers, Board and staff for fulfilling the mission of Homefirst, Interfaith Housing and Family Services.

Warm regards,
Ellen McGovern
Executive Director



“My hands were in a bag of dirt. It feels cool and a bit gross. I scoop and fill each pot. Pat down the dirt and on to the next. Now I am packaging bean seeds. (I have never had fresh beans.) Our new friend is labeling the seeds and her mom is placing them in a bag. Miss Emily says when these seeds grow they will go into **our garden**...a community garden.”

Faith League: The following donors have made a vital commitment to donate at least \$1,000 a year for five years to Homefirst.

- | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Anonymous
Michael Beckerman
Carole L. Bentley
Leonard and Linda Berkowitz
James and Judy Birle
Geraldine Boone
Peggy and Kevin Brown
Ellen Catlin
Gwyneth J. and John P. Cote
Susan Devaney
Robert and Susan Diamond
Foundation
Dr. Rosalind Doctor
Damien and Nicole Dossin
Roger C. Dumont and
Julie L. Sedlock | Gary and Rev. Sharon Eckhardt
Thomas and Catherine Errico
Allen Darwin and Maureen Erwin
Shirlee Faehner
David and Tyler Farrand
Michele and Robert Fischer
Constance Fletcher
Lisa Glover
Helping Humanity Foundation
William and Ann Houpt
Jean T. Kellogg
Thomas and Elizabeth Kelsey
Susan Oldroyd Laffler and
Todd M. Laffler
Steve and Marybeth Lapham
Eric Levine | Christopher Lutz and Alison Gusler
Ellen McGovern
Karen Moore
Oscar and Deidree Morong
Judith Musicant
Steven and Erica Needle
James Ooi and Amy Yin
John and Mary Ann Penna
Bobby Ring
Lesley and Randolph Rogers
Margo and David P. Seaman
Gail Stock
Miriam S. Silver and Joseph C. Verga
Lisa and Tom Walker
Casey Woodruff & Priscilla Mann
Christie and George Zipfel |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Grantors:

Gifts from the following grantors have made our important work possible.

- | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Allstate Foundation
Arnold A. Schwartz Foundation
C. Northrop Pond and Aletha Marder
Pond Foundation
Catholic Human Services Foundation
Central Presbyterian Church
in Summit Deacon's Fund
Christ Church Board of
World Fellowship
E.J. Grassmann Trust | Fanwood/Scotch Plains
Service League
Fred C. Rummel Foundation
George W. Bauer Family Foundation
Hyde and Watson Foundation
John Tyler Foundation
Karma Foundation
Lena Willis Mission Fund
Miles Hodsdon Vernon Foundation
Northfield Bank Foundation | Palisades Educational Foundation, Inc.
Plainfield Foundation
Sarah Ward Foundation, Inc.
Standish Foundation
TD Charitable Foundation
Turrell Fund
Unitarian Church in Summit
Union Foundation
Westfield Foundation
Westfield Service League |
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Donors:

In 2010 the generosity of the following donors improved the lives of local families in need. Donated \$1,000 - \$250,000

- | | | |
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| Anonymous
James Ooi and Amy Yin
Oscar and Deidree Morong
Wendy Jones and Andrew Radin
Six Talents Foundation, Inc
Somerset Patriots Baseball Club
Ned and Frances Voss
Anonymous
Leonard and Linda Berkowitz
Prudential Foundation Matching
Gifts Program
Calvary Episcopal Church
Henry S. & Agnes M. Truzack
Foundation
Gwyneth J. and John P. Cote
Presbyterian Church
at New Providence
Unioin County NJ Chapter of Thrivent
Financial for Lutherans
Karen and Stephen Jackson
David and Kathleen Twardock
Casey Woodruff & Priscilla Mann | Judith Musicant
Steve and Marybeth Lapham
First Baptist Church of Westfield
Merck Partnership for Giving
David and Tyler Farrand
Lisa Glover
Karen Moore
Douglas and Barbara Ritter
Christie and George Zipfel
Lou and Diane DiGiovanni
William and Ann Houpt
Jean T. Kellogg
Kathy Silber
Robert Gunhouse and Jean Crichton
Roger C. Dumont and Julie L. Sedlock
Jeff Spelman
Manjari Rele
Carole L. Bentley
Berkeley Heights 5K Charity Road Race
Frank and Mary Ann Besson
Yon Ku and Francie Cho
David J. and Caroline Crane | Susan Devaney
Robert and Susan Diamond
Foundation
Dr. Rosalind Doctor
Damien and Nicole Dossin
Gary and Rev. Sharon Eckhardt
Allen Darwin and Maureen Erwin
Constance Fletcher
Helping Humanity Foundation
Kean Foundation, Inc.
Chester and Carol Kolton
Ellen McGovern
Steven and Erica Needle
Scott D Powelson
Bobby Ring
Lesley and Randolph Rogers
Margo and David P. Seaman
Siemens Caring Hands Foundation
Gail Stock
Shirley Strother
Miriam S. Silver and Joseph C. Verga
Martha and Philip White |
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Congregations:

The following congregations participated in the Interfaith Hospitality Network of Homefirst.

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| IHN Host Congregations
Central Presbyterian Church, Summit
Christ Church, Summit
Church of the Immaculate Heart of
Mary, RC Church, Scotch Plains
Congregation Beth Israel, Scotch Plains
Faith Lutheran Church, New Providence
First Presbyterian Church, Cranford
First Presbyterian Church of Springfield
First Unitarian Society of Plainfield
First United Methodist Church,
Westfield
Grace Episcopal Church, Plainfield
New Providence United Methodist
Church
Presbyterian Church at New Providence
St. Luke and All Saints Episcopal
Church, Union
St. Mark's Episcopal Church, Plainfield
St. John's Evangelical Lutheran Church,
Summit
Temple Emanu-El, Westfield
Temple Sinai, Summit
The Presbyterian Church in Westfield
Union Village United Methodist,
Berkeley Heights
The Unitarian Church in Summit
United Methodist Church of Summit
United Presbyterian Church of Plainfield
Willow Grove Presbyterian Church,
Scotch Plains | Support Congregations
Calvary Episcopal Church, Summit
Church of the Little Flower,
Berkeley Heights
Crescent Avenue Presbyterian Church,
Plainfield
Crossroads Christian Fellowship, Union
Diamond Hill United Methodist Church,
Berkeley Heights
Faith United Church of Christ, Union
Fanwood Presbyterian Church
First Baptist Church of Westfield
First Congregational Church, Westfield
Fountain Baptist Church, Summit
Grace Lutheran Church, Union
Grace Orthodox Presbyterian Church,
Westfield
Holy Spirit Catholic Church, Union
Holy Trinity RC Church, Westfield
Osceola Presbyterian, Clark
Our Lady of Lourdes Roman Catholic
Church, Mountanside
Our Lady of Peace Roman Catholic
Church, New Providence
Redeemer Lutheran Church, Westfield
Springfield Emanuel United Methodist
St. Andrew's Episcopal, New Providence
St. Bernard's R.C. Church, Plainfield
St. James Apostle RCC, Springfield
St. Mary's Roman Catholic Church,
Plainfield | St. Michael's Roman Catholic Church,
Cranford
St. Teresa of Avila Roman Catholic
Church, Summit
Summit Jewish Community Center
Temple Beth Ahm, Springfield
Temple Beth-El Mekor Chayim,
Cranford
Temple Sholom, Fanwood
Terrill Road Baptist Church,
Scotch Plains
Townley Presbyterian, Union
United Church of Christ Congregational,
Plainfield
Wallace Chapel - AME Zion, Summit
Westminster Presbyterian,
Berkeley Heights
Wilson Memorial Union Church,
Watchung |
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Staff

Administration

Ellen McGovern, MSW, LCSW
Executive Director

Kathy Higgins, CPA
Director of Finance

Social Services

Melinda Allen-Grote, CSW, M.A.
Senior Director of Social Services

Jennie Crespo
Director of Housing

Agness McClean
Director of Family Success Center

LaQuanna Walker
*Coordinator - Interfaith Hospitality
Network and Transitional Housing*

Nancy Vazquez
*Coordinator of Emergency Grants
and Supportive Housing*

Gregory Reeze
Van Driver

Development and Public Relations

Susan Oldroyd Laffler
*Director of Development
and Public Relations*

Rick Porter
*Deputy Director of Development
and Public Relations*

Volunteers

Amy Van Pelt
Director of Volunteer Programs

Board of Trustees

- Casey Woodruff, Esq., *President*
Nelson Espeland, *Vice President*
Jerry Bongiovanni, *Treasurer*
Lisa Glover, *Secretary*
Ellen Catlin
Jane Collins
Maureen Erwin
Marybeth Lapham
Eric Levine
Judith Musicant
James Ooi
Richard Szeto



“Hola my name is Senora Lupe please take a seat, we will begin class in uno momento. Can someone please close the door. This building is getting so busy...”